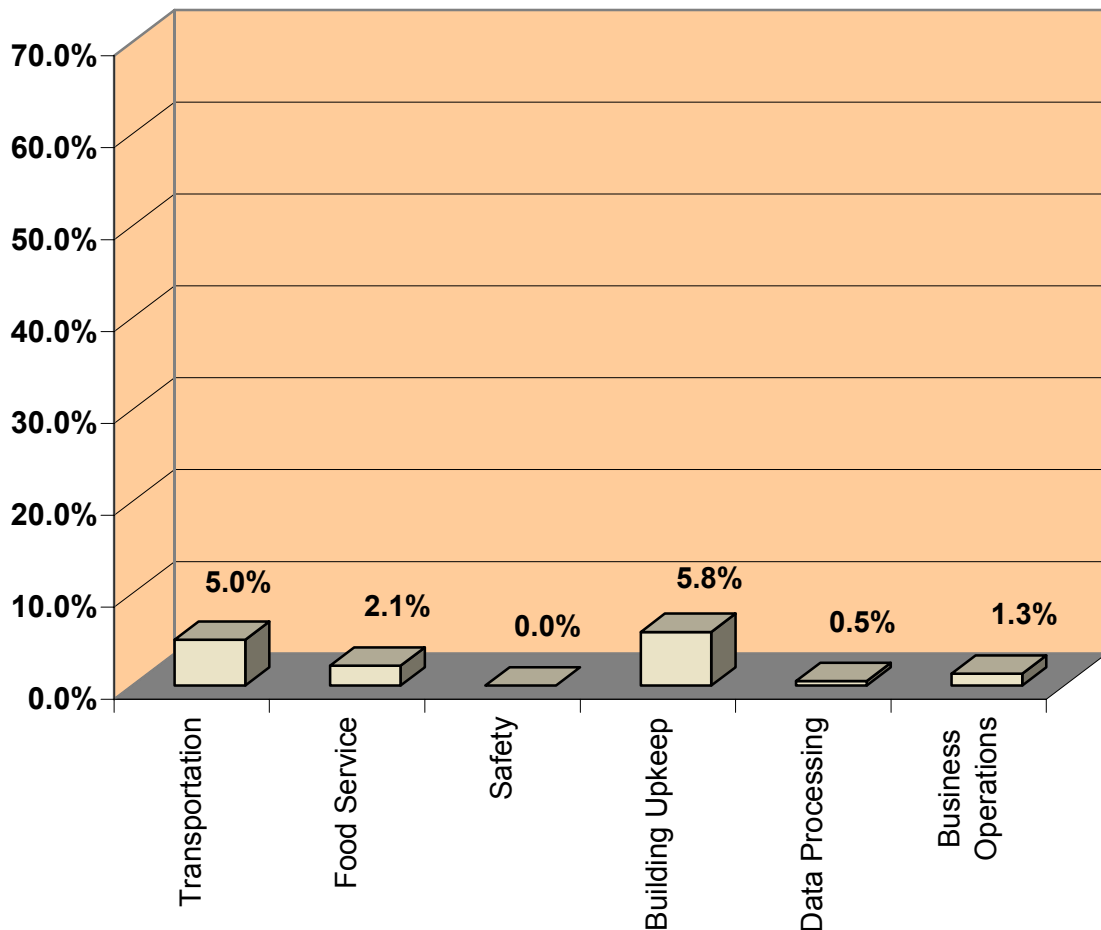


Johnston Public Schools

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,304	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,312,993	\$700	5.0%
Food Service	\$993,711	\$301	2.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,704,077	\$818	5.8%
Data Processing	\$227,124	\$69	0.5%
Business Operations	\$590,263	\$179	1.3%
Operations Expenditures	\$6,828,169	\$2,067	14.7%
Total District Expenditures	\$46,472,139	\$14,065	100.0%